

FUNÇÃO DE GOVERNO PODER EXECUTIVO (Valores Empenhados)	2020										2021		
	mar	abr	mai	jun	jul	ago	set	out	nov	dez	jan	fev	mar
03-ESSENCIAL A JUSTIÇA	22.074.340,67	25.854.077,60	21.210.622,86	40.001.574,24	37.780.311,06	41.183.026,98	46.000.006,55	47.377.319,32	54.688.386,93	24.882.725,87	70.383.549,92	43.684.299,99	43.509.223,43
04-ADMINISTRAÇÃO	73.529.730,20	63.882.207,59	65.594.525,71	12.676.318,40	33.429.737,11	39.618.679,54	44.872.169,04	41.666.003,81	47.782.945,21	123.312.454,80	67.482.614,46	68.850.383,19	69.231.083,08
06-SEGURANÇA PÚBLICA	93.581.101,25	88.911.293,58	89.294.148,74	89.924.916,16	89.053.271,32	88.210.453,75	90.266.115,57	90.864.956,50	147.486.481,19	112.145.187,04	96.037.531,89	94.842.712,98	103.313.565,01
08-ASSISTÊNCIA SOCIAL	4.346.614,88	4.315.999,20	4.332.338,51	4.395.154,37	4.290.348,88	4.210.501,66	4.227.967,00	4.178.699,80	6.829.385,86	5.090.661,79	4.439.645,29	4.352.597,20	4.266.282,55
09-PREVIDÊNCIA SOCIAL	274.692.133,51	273.076.336,00	276.197.688,84	275.097.478,63	276.359.721,12	247.021.257,41	276.422.407,42	255.657.214,49	474.393.779,12	87.007.657,03	541.247.912,20	300.006.420,64	294.349.973,17
10-SAÚDE	28.639.310,74	27.984.561,81	27.998.712,74	28.587.829,91	29.002.719,16	29.748.616,35	30.506.530,66	30.567.868,02	30.712.450,12	54.605.740,11	31.415.819,05	30.788.722,33	30.363.859,82
11-TRABALHO	162.689,05	765.124,82	452.396,77	458.614,95	468.049,95	531.214,02	469.759,81	458.214,19	493.902,26	414.018,89	982.670,76	498.158,73	468.365,46
12-EDUCAÇÃO	164.859.560,82	162.628.541,93	163.984.750,59	150.817.886,08	158.682.353,54	157.140.660,24	160.871.511,64	163.965.027,75	167.850.768,40	312.339.453,51	196.379.965,24	161.527.563,85	170.124.780,53
13-CULTURA	1.426.045,74	1.681.281,77	1.675.766,95	1.629.807,31	1.593.297,20	1.736.515,08	1.621.412,52	1.630.242,10	2.675.592,01	1.220.950,48	2.504.076,60	1.657.172,68	1.682.150,41
14-DIREITOS DA CIDADANIA	13.051.040,46	13.690.078,15	14.429.576,38	13.117.989,61	14.425.811,83	13.683.118,63	13.965.381,74	15.140.310,03	22.801.227,57	5.494.943,56	30.461.061,33	14.749.739,48	15.872.817,15
16-HABITAÇÃO	490.988,62	548.265,68	535.592,04	511.718,79	511.809,14	534.580,32	542.816,64	540.193,74	568.626,00	1.027.359,46	542.295,77	538.444,19	547.157,72
18-GESTÃO AMBIENTAL	2.278.551,01	2.389.202,97	2.375.464,66	2.421.534,19	2.360.198,45	2.348.356,24	2.398.386,73	2.338.386,85	3.755.194,59	892.642,97	4.793.667,28	2.377.682,67	2.363.888,10
20-AGRICULTURA	9.586.388,25	9.846.801,78	9.930.844,47	10.015.599,98	9.974.484,03	9.576.144,67	9.914.488,19	9.663.853,71	14.841.101,16	14.428.390,95	9.955.334,32	10.056.093,79	9.857.241,04
22-INDÚSTRIA	-	-	-	55.771.825,24	32.000.000,00	18.673.237,33	21.889.237,89	22.260.932,15	24.349.787,38	-	-	-	-
23-COMÉRCIO E SERVIÇOS	1.810.783,11	1.172.635,88	1.168.009,84	1.155.739,63	1.142.812,90	1.145.537,56	1.150.745,06	1.172.977,20	2.372.610,68	757.913,63	1.611.541,08	1.064.728,67	1.118.964,26
26-TRANSPORTE	6.625.247,74	6.602.809,26	6.670.330,89	6.628.678,36	6.710.911,14	6.489.401,45	6.971.781,10	6.653.219,77	8.936.365,56	10.228.453,38	6.585.429,94	6.676.418,58	7.083.477,93
27-DESPORTO E LAZER	332.852,01	309.117,34	323.254,57	391.203,32	297.686,36	330.359,09	295.365,58	319.215,54	496.492,11	383.556,44	314.444,27	344.665,89	313.390,85
28-ENCARGOS ESPECIAIS	3.234.307,44	3.230.282,88	3.237.741,82	3.240.198,01	3.295.266,40	3.248.498,54	3.268.825,82	3.245.919,51	3.384.792,20	4.160.780,73	5.974.151,70	3.350.874,73	3.370.760,30
Total	700.721.685,50	686.888.618,24	689.411.766,38	696.844.067,18	701.378.789,59	665.430.158,86	715.654.908,96	697.700.554,48	1.014.419.888,35	758.392.890,64	1.071.111.711,10	745.366.679,59	757.836.980,81

Fonte: Sistema de Planejamento e Finanças - SPF